



INDIGENT FUND – 12203

12203 INDIGENT FUND

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Operating Expense	857,744	924,882	912,537	1,000,000	10%	1,000,000	0%
Capital Expenditures	-	-	-	-	-	-	0%
Carryovers	81,041	139,150	89,925	-	-100%	-	0%
PROGRAM TOTALS	938,786	1,064,033	1,002,461	1,000,000	0%	1,000,000	0%

PURPOSE:

The County Indigent Fund was created in accordance with state statute (7-20E-9, NMSA 1978), which requires that a portion of the second one-eighth increment of county gross receipts tax be committed to provide at least one million dollars (\$1,000,000) in funding dedicated to the support of indigent patients who are residents of the County. Monthly proceeds generated from this GRT are transferred to the Indigent Fund in the amount of eighty-three thousand, three hundred, thirty-three dollars, and thirty-three cents (\$83,333.33).

The County Indigent Fund is also known as the Partners in Health (PIH) Program. The County contracts annually with non-profit agencies to provide primary health and dental care to medically indigent patients. University Hospital provides program management and verifies claims and eligibility.

Currently, there are five providers that were chosen as part of the regular RFP process. These contracts may be renewed at the County's discretion through December 2010.